Warren City Schools Crosswalk

Dec, 2016, SST to work with district on 18 month plan update 3/6/2020

 Document Update 3/23/18 update 3/11/19 update 6/14/19 update 6/27/19 update 1/6/2020

 Document Update 4/16/18
 Update 5/31/18 Update 11/4/18 update 1/9/19 1/28/19 update 6/8/2020

RECOMMENDATIONS/CHALLENGES	PRIORITY	CURRENT PRACTICE	Person(s) Responsible	IMPLEMENTATION PLAN	2017-2018	2018-2019	2019-2020	2020-2021
Develop a process to measure the effectiveness and impact of the services provided by external partners. • Identify an individual at each school to champion the evaluation of services provided by external partners to measure the effectiveness of their services. • Identify students served by each external partner and document the academic progress of these students. Conduct focus groups and interviews with these students to possibly uncover strengths and weaknesses of activities and programs. • Examine the students' academic performances, especially value-added or formative assessment data, of the students that are regularly attending activities sponsored by external partners	3	External partners are providing non-academic experiences. IM Valley Counseling Psycare CASEL Compass Someplace Safe Christy House Continuum of Care – Homeless Wean Foundation North Mar Church Second Harvest Food Bank United Way Akron Children Hospital MCESC MVCAP UPWARD BOUND	Department of Community Outreach	Develop a rubric to evaluate current and potential partners to determine if the services that they provided align to the focus plan of the district and We Are Warren .	Parent Café's Any Given Child beginning integration 1 arts experience per grade level K-8 Use of all ACH nursing services Food Pantries at 2 sites VCS – therapist and behavioral interventionist every building United Way K-3 Summer Prgrmg all PK8 Read Across America PK8s	Any Given Child with integration 1 arts experience per grade level K-8 TCESC – 42 students participated in Explore WEAN: REI/Ground Water Effect – Equity Training Admins/Counselors/liai sons/some teachers North Mar: Willard staff/student support Kids summer program at Lincoln Food pantries at 4 of 5 sites, 5 th site coming 2019-20 United Way K-3 Summer Prgrmg all PK8 Read Across America PK8s ACH – school based health program MCESC – WCS is the fiscal agent for Expanding Every Opportunity Grant	ACH begins telehealth services, nurse practitioner VCS – adding social worker and additional behavioral interventionist to each PK-8, case manager for district AGC w/ Artist in Residence per PK-8 Kennedy Center (Exchange) Feb 16-19 B. Kirk B. Mullane M. Christ W. Hartzell PK-8 bldgs gaining community adopters United Way Vision For All (Willard) K-3 Summer Prgrmg all PK8 Read Across America PK8s MiniTrades Expo March 3&4, 2020 grade 6 Make it Take it – grade 7 May 2020 – focus on manufacturing (cancelled due to	
						VCS – therapist and behavioral interventionist every building	COVID-19) May 2020 Virtual Bus Tour or Career Exploration in the Valley. Senior Give-Away from Career	

						Counseling, MVCOG June 2020 Second Harvest Food Bank w/Nat'l Guard 4 food giveaways spring/summer 2020	
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Create opportunities for district personnel and community stakeholders to provide formal feedback to the district regarding improvement initiatives and perceptions of progress toward district goals. • The district's process to promote collaboration and shared decision-making with teachers is limited. • Assess the value of having 44 individuals on the district leadership team. Such a large team may not be conducive to effective collaboration and decision making. A smaller team of maybe 15-20 individuals, with 50 percent teacher representation, may allow the voices and perspectives of the entire team to be heard.	 OIP is the means of voice of those in the district regarding decision making in each building and district. Those on DLT are a good cross representation of our district. Given the size of the district, 50 members representation of the district. 64% is teacher based. The large DLT allows for shared decision making and subgroup work, for example the RAP. 	District Core Team	Warren 2018 Kevin - Focus group meetings Community Connections grant	x •	Starting January 2019, BLT's to include family liaisons as a consistent connection to the community.	Continue to meet monthly w feedback from internal educators	
 Review present collective bargaining agreement language regarding shared decisionmaking. Open dialogue with the teachers' association to determine potential enhancements to collective bargaining agreement language that may promote a stronger partnership between administration and teachers. Specifically, provide language that precisely identifies how teachers play a role in schoollevel and district decision making. Ensure that an effective Shared Decision Making Committee is fully operational and effective at each school. Consider implementing district-sponsored surveys to all school personnel at least once per school year to assess staff culture, solicit 			• Language in the contract (6.21) addressing shared decision making has been changed the latest negotiations to the state approved collaborative process, Ohio Improvement Process. All teachers will be engaged in TBTs and individuals can volunteer to serve on the BLTs and the DLT.	X	X One request from DLT was to include building specific identifiers on the survey so BLT's can disaggregate the data as	X	

priority improvement needs and Both staff and students complete culture survey 3x per	This was done.	well for climate		
	Fall/winter results	discussions and actions.	X	
	were shared with DLT.		Looking to implement	
	Spring will be added	Will look to do a mid-year	the "We Surveys"	
	and shared in August.	and end of year to	through HM. Given	
	and onared in Augusti	identify priority	11/9 – 12/18 We	
community-wide feedback on		improvements and	Teach, We Learn, We	
district improvement efforts and		identify barriers that may	Support, & We Lead	
on how community stakeholders		impact personnel's ability	Support, & We Leau	
could support district efforts.		to do their jobs. (Looking		
			Montoring support	
		at trauma support in SEL	Mentoring support for WCS students	
opportunities for teachers to participate in the selection		crosswalk)	going into education	
		E-11 2010 -t		
process of incoming teachers to	Х	Fall 2018 students from	beyond HS – what	
their schools.		the university from ECES.	does this look like?	
Through both the collaborative hiring process as well		TESOL endorsement, pre-	D : ((C) :	
as collaborative process for placement of university		clinical experience,	During "Stay at Home	
students for field experiences and student teaching		student teaching, STEP	order" 6-12 students	
teachers are part of the process.		and general field	provided reflections	
		experience 2630 WCS	regarding	
		hosting 80 students from	instruction/school	
		Kent, Mount Union, YSU,	MP4 (virtual)	
		Cleveland State.		
			On-going	
	Summer Career	Paid internships working	communication with	
	Development	with summer programs	families/community	
	collaboration with IM	summer 2018 in	during COVID-19	
		collaboration with IM	*academics	
		(Summer Career	*instruction	
		Development)	*food programs	
			*SEL	
			students/families	
			*links to community	
			supports	
			*modes of communi	
			ations	
			-traditional mail	
			-social media	
			-district website	
			-robocalls	
			-REMIND	
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RECOMMENDATIONS/CHALLENGES	PRIORITY	CURRENT PRACTICE	Person(s) Responsible	IMPLEMENTATION PLAN	2017-2018	2018-2019	2019-2020	2020-2021
Develop and implement a balanced system of formative and benchmark assessments for all grade levels. • A balanced system of formative and benchmark assessments is not currently in place to guide instruction. (1 AS 1.11.3, 2 AS 1.11.3)	1	Benchmarking system beginning 16-17. Due to technology issues will only benchmark 2x's this year	Office of Curriculum and Instruction.	 NWEA MAP Reading and Math in grades K-8 twice per year (16-17), three times (17-18) and include the high school (17-18) In place Will benchmark all K-9 in ELA, Math and Science three times per year using NWEA Map Grade 10 (18-19) Training for reading the reports begins in 16-17. Will continue through next few years getting more in depth Train SSI's on reading reports Begin training teachers on NWEA Map reports (2016-17) Teachers share assessment reports with parents 	x 🗸	science 2018-19 Grade 10 ELA/Math January 2019 formal written communication to families on student progress through Illuminate *writing benchmarks 3x MS * reading benchmark 2x MS * Critical areas of focus (math) MS CPM * Elem. ELA/M check pts with standards focus *fluency K-3/2x * writing 1st-5th 1-2x/yr *Number Corner check pts K-5, 4x/grade level & discussed in data	2019-2020, through SQIG at HS will be creating common formative assessments all grades and content areas PSAT to be used at HS to align with SAT. Both align better with standards than ACT - Parent mtgs to discuss change District-wide Internal literacy benchmarking in K Letter recog Letter ID & sounds District-wide 1st grade number sense check	
 Teachers and building administrators are not accessing and utilizing value-added data from the Ohio Educational Value Added Assessment System (EVAAS for instructional decision-making Provide consistent and ongoing professional development throughout the district on the Formative Instructional Practices (FIP) model and the use of these assignments in designing high-quality instruction. Develop data analysis and classroom 		 Implemented beginning summer, 2015 by training FIP Bldg Teams. The teams are comprised of a balance of teachers and administrators. During the 201-16 school year all buildings examined FIP Modules 1-2 with FIP team and teachers began the process of deconstructing 	District core team in conjunction with DLT and Office of C & I	 SSIs have been value-added training (December 2016). SSIs will collaborate with all principals on the use and importance value-added data. (Dec 2016) SSIs and principals will be trained and collaborate with teachers on the use and importance of value-added data (Jan 2017) Principals will have data conferences with the teachers with the support of another administrator and/or central office person personnel (Feb 2017). Teachers may use the value added to add to or revise their professional growth plans. Modules are reviewed and discussed with SSIs prior to FIP building teams meeting. This ensures level of consistency in the message SSIs the facilitate FIP building team meeting. FIP building teams create an action plan for their buildings. Administrators along with FIP building team and BLT members monitor implementation at the building level 	More conversations with 6-8 Executive Coaching with SSI's, principals and external facilitators/coaches X Finishing FIP modules and refining FIP practices in classroom instruction Through module 4 Feedback	conferences Continue to have PD with administrators and teachers on a deeper dive and use of VA reports 11/5/18 first session with MCESC for admins with step one of teacher level VA conversation 1/7/19 VA for Admins Executive Coaching w/SSI's taking the lead, deepening data conference conversations Scaffolded PD within buildings for teachers giving feedback to students; use of FIP modules as needs present (possibly set up a monthly cycle to teach/reinforce)	Use of Illuminate to organize data to allow for deeper analysis for instructional decision-making *admin training 1st semester *2nd semester training using the data in Illuminate *Training of SSI's/Coaches w/ BEN from Illuminate support through lens of practioner to plan for student needs Executive Coaching w/SSI's taking the lead, deepening data conference conversations	

 FIP model and the impact of this assessment model on student growth. (1 AS 1.1.8, 2 S 1.2) Create a district assessment advisory committee to coordinate the development, implementation and analysis of all local and state assessments that includes representation from administrators, school improvement personnel, instructional coaches and grades preK-12 teachers. Provide professional development and implement a benchmarking assessment system for grades K-11 that uses a computerized system of adaptable tests, given three-four times per year, to ensure a consistent measurement of student growth and progress 	2016-2017 school year buildings are expected to have the FIP teams lead buildings through modules 3 and 4. Implementation of these practices is expected. (Look at PD schedule)		NWEAP Map selection 2015-16. Year 1 implementation 16-17 grades 1-8 ELA/M	K-9 ELA/M ✓	Implementation of FIP practices is ongoing K-10 ELA/M, possibly Science June 2019 Additional training with administrators for Illuminate	Training teachers to have data conferences with students (will move to 2020-2021) Implementation of FIP practices is ongoing Revisiting modules, administrative led VA PD @ bldgs. From C&I to 3-8 staff and admins SAS Training (Director/Assistant Director C&I) deeper training to use VA data for school improvement	
toward Ohio's Learning Standards. RECOMMENDATIONS/CHALLENGES	PRIORITY CURRENT PRACTICE	Person(s)	IMPLEMENTATION PLAN	2017-2018	2018-2019	2019-2020	2020-2021
RECOMMENDATIONS/ CHALLENGES	COMMENT MACREE	Responsible	IN ELMENTATION LEAV	2017 2010	2010 2013	2013 2020	2020 2021
Create a committee of teachers and administrators representing grade bands to select curriculum materials that are aligned to Ohio's Learning Standards.	Materials in K-5 for both ELA and Math are aligned to the Ohio Learning Standards (Lit. Collab/Bridges 2)	✓	 A core committee of SSIs, supervisors, and coordinators is in place. The core committee selects the appropriate teachers, parents and administrators to review potential curriculum materials 	Full implementation Bridges II 1st year CPM 6th-Alg I	CPM Alg II and Geometry	Literacy Leadership Committee SB Report Cards exist	
 The district has not developed a cohesive set of curriculum materials aligned to Ohio's Learning Standards. (1 S 1.1, 2 G 1, 2 S 1.1) 	 Pacing guides have been updated at the HS.(2016-2017) 		 K-5 Bridges II 6-8 CPM/9-10 HS equivalent 	(17-18 SY) Social Studies materials K-11 and	Ongoing	in K, 1 st , 2nd	
 Provide professional development for the use of all material selected to align with Ohio's Learning 	There are and continue to have PD opportunities each week specific to the needs of teachers. Additionally, one-on-one coaching by coaches, supervisors, coordinators, and SST personnel is available and expected.			math 6-12: training in the summer of 2017 ongoing throughout the school year.	Implementation of SS grade 4, 7-12 ELA, My Perspectives grades 6-12 implementation	Ongoing	
Standards. (1 AS 1.1.8, 2AS 1.1.3, 2 AS 1.1.6, 2AS 1.1.7, 2AS 1.2.2.)	 Wavier days are scheduled in the district. Vendors have been and continue to brought in to deliver PD on the use of new curriculum materials. 			Ongoing	Ongoing	Ongoing	

Monitor the delivery of the curriculum by all instructional staff.	 The Office of Curriculum and Instruction requires supervisors and coordinators to monitor, evaluate, and update the delivery of curriculum and curricular materials. 		This will be carried out through the Office of C&I		This will be carried out through the Office of C&I	
Annually evaluate and update selected materials.	The Office of the Superintendent and the Office of the Associate Superintendent require building administers to monitor and evaluate the implementation of the district adopted curriculum.			This will be carried out through the Office of C&I Close look and monitoring of ID students in Read/Math 180 along with implementation with fidelity and usage of program for students	Instructional Rounds Jan 2020 first round, mid-March second round with bldg. admin debrief same day. Virtual School began 3/16/2020. Paper/pencil K-5, digital 6-12. Lead admins for teachers/TEAMS, consistent communication	
Implement a tiered system of supports for all students. (Adopt and implement a district wide multi-tiered system of supports that addresses both the academic and social/emotional/behavior needs of students, monitors the progress of students and responds quickly to the needs of students in order to increase academic achievement and student growth.) (1 S 1.4, 1 S 1.11 -21 st Century, 1AS 1.1.5) The district has not implemented a tiered system of supports for all students across all subjects and grade levels. The district has not fully implemented tiered systems of support to address the academic, social, and behavioral needs of the students. Provide professional development in data collection and progress monitoring which, may enable teachers to determine if students are making progress. There is not a district wide Intervention Assistance Team process that is implemented consistently in all schools.	 District Teams, representing all buildings, were trained and PD provided to understand what a multi-tiered system of support means for all students. A district wide inventory of what supports are in place was conducted (see attachment #1) An MTSS work group is in place. The initial team was school psychologists, special education supervisors, coordinators, and SSIs. This work group has determined that there should be MTSS building teams. A district PBIS team has been trained in the foundations of PBIS. Building teams attended initial Social Justice training in summer, 2016 and continue to attend quarterly regional training through SSTR5 in addition to state training in Columbus. 	 Revised focus plan Climate goal #3 SEL umbrella Build a continuum of reading services for all students. See attachment. Bridges 2 framework includes intervention at each grade level. The original work group will take the inventoried supports of the district to the building level (see attachment #2) The BLT will reorganize the building MTSS work group that will inventory what supports are in place in each building will be conducted (2016-2017) to identify the specific building needs. The MTSS building group analysis of the needs of the student population to align the supports with the needs of the students. The analysis will be submitted to the Department of Teaching and Learning. Repurpose the PBIS team to build actionable steps through the district focus plan for full implementation. Integrate Social Justice into MTSS.(summer 2017) 	 Begin training personnel in Wilson Reading. Explore options for Tier 2 and 3 in math. Wilson training Building MTSS work groups established. Complete the building inventories. Complete the needs analysis of the students by building. Must provide PD on progress monitoring for staff. 	 Identify Tier 2 and 3 mathematical supports and begin Wilson implementation grade 3-12, LLI K-8, Literacy Lessons 1-5, Study Island K-12, Read/Math 180 grades 6-10 Begin implementation of MTSS practices. Implement revised IAT process (possibly can occur at TBT's/PD through PLC's and having the right people at the table) – groups of students/not individual Take admins through IAT process in 	45 min opposite B/C for intervention MS Schedule purposefully set for Rot/core/Rot due to transitions and putting focused 25	Monitor full implementation and results. (2021-2022)

reflection Jan 2020 Apr 2020

June 2020 – plan for 2020-2021 SY

and the second second	2046 47 11 11 11 17			ETO TOTAL
Identify and provide the training	2016-17 each building has an IAT	IAT through	August	5.Literacy Leadership
needed to allow Intervention	team put into place and some initial	the lense of	2018/foundatio	Team Root Cause
Assistance Teams to fully function	training for members.	MTSS returns	nal	Analysis K-3 Jan
to provide students the necessary	The district is transitioning from the	back to	understanding	2020. Determined:
supports that can result in	IAT process to MTSS.	Department	 On-going PD 	-explicit teaching of
increased learning.		of T&L with	with staff and	foundational skills
 Provide professional development 		SSI's and	administrators	-phonological
on research-based interventions.		Sped	on progress	
 Develop a compendium of 		Supervisors	monitoring	awareness
research-based interventions that		to ensure	 Social Justice 	-PD planned for
will provide teachers resources on		comprehensi	lens will begin	how students
skill development for individual		ve process for	in 6-12	develop
student's needs.		all students.	through lens of	-Heggerty Training
 Provide professional development 		Oversight by		Summer 2020 for
in data collection and progress		Directors	equity	
monitoring which, may enable			 Equity Audit 	coaches, admins,
teachers to determine if students			and actions for	coordinators
are making progress.			building action	
01 0			steps	
			PBIS bldg. teams	Jan 2020 PBIS Reboot
			trained from	
			Amie Dean for	PK-8's. Summer 2020 will work with
			PBIS reboot May	
			2019	building teams on
				needs and action
				steps regarding
				implementation with
				fidelity of Tier I,
				building Tier II and
				Tier III supports.
				-one bldg. focused
				specifically on climate
				through SQUIG Grant
				-Amie Dean
				-Triple P
				-environmental walks

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Ensure teachers are provided with professional development on the integration of classroom technology into daily instruction. • There was little evidence of teachers and students using available classroom instructional technology across the district. • Create a data monitoring and classroom walk-through process to measure the use of classroom technology by students and its impact on student growth. (1 S 1.5)	3	The technology teachers and supervisors are developing a scope and sequence for the development of the technology that can be integrated into the classroom (K-8). A similar process is being done 9-12 in collaboration with Youngstown State University to look at technology in the workforce.	Supervisor of Technology, C&I, building staff and administrators	 Team from district attending the technology conference in February. They will then develop a plan of implementation for the next three years that will support instruction and learning with the authentic use of technology. Students at the HS will have the availability to be certified in specific software (18-19). Department of T&L to create a data monitoring system to measure the use of classroom technology by students and the impact of student growth (must make sure the technology is used for the intent of the standard) 	Develop the tech plan for implementation by grade level 16-17 2017-18 review plan and make revisions Develop the walk-through "look-for's"	Have begun PD for staff of authentic implementation of technology for both instruction and student learning during Innovative Day Share plan with admin team beginning of year, Implement plan	create Comprehensive plan for implementation specific by grade level for two years; pilot in some grade levels - 2020-2021 PD for staff on Google & Office 365. 2020- 2021 Spring 2020 — integration of online programs and platforms to provided blended forms of instruction to meet the needs of students in a variety of environments. STEM Rotation Grades 6 & 7 2 week STEM after school 4pm — 5pm 3 week summer STEM grades 7,8	March 2020 due to COVID 19 and Gov order, school went virtual. Teachers in grades 6-12 used Microsoft 365, through TEAMS, Zoom, REMIND, Youtube to provide on line learning. Need to authentically build capacity of staff/students to use technology for true instruction and learning. PD being developed out of Office of C&I. Teachers in turn will provide training for students in classrooms. Begin implementation and monitoring of the use of technology by teachers and students Implement within the walk-through form in all buildings and monitor progress 2020-2021 PD -webinars -live virtual -all to support the integration of technology into instructional practice
		Adjustment from face to face learning to remote learning due to school shut down via Governor DeWine's order March 16,	Building technicians, Primary/Second	MS began remote learning paper/pencil March 16 th			Purchasedchromebooks for 6 th -12 th grade. All	3-5 laptops purchased for blended learning SY20-21. K-2 smaller

		2020. All students 6-12 Microsoft 365 platform, PK-5 paper pencil with Monday pick-up.	ary Tech Coordinators, Supervisor of Technology, all certificated staff and administration, C&I	paper/pencil March 16 th . All this continued through the remainder of the school year. System created for the distribution and collection of technology.			Microsoft 365 platform, Illuminate for 6-8 assignments/assessm ents, Study Island for	devices with mini mice, Microsoft 365 platform for 6-12 with 1-1 devices -Edmentum for integration & enrichmt -Headsprouts (K-3) strengthen rdg skills 6-12 purchase Wackem tablets (6-12 allows teachers to write on computer screen to demonstrate problems, problem solving)
 Develop and implement a systematic process for annual evaluations. The district is not following the Ohio Teacher Evaluation System with fidelity. Schedule a recalibration process annually that brings all of the district's evaluators together to review, and agree upon, the criterion for each of the four rating levels and develop interrater reliability. It may be of benefit to the district to use an Ohio Department of Education certified trainer. Identify and select a district-level administrator that would be responsible for oversight of the Ohio Teacher Evaluation System (OTES) and the Ohio Principal Evaluation System (OPES) in the district. Deliver professional development on the creation of student learning objectives. Provide the district student learning objectives committee with continuous training to ensure growth measures reflect rigor and 	3	The evaluations that were reviewed during the DRT review were prior to OTES. The district has fully implemented OTES and OPES beginning in 2014-2015. Each year the district strives to improve the implementation of OTES and OPES. Each year there is a recalibration for OTES. This is done via a state trainer. District level administrator has been selected to oversee OTES and OPES. (supt) PD was provided by legal counsel on developing professional growth and improvement plans to enhance teacher practice.		The areas of refinement of the evaluations will be reviewed annually and be used to drive professional development. Recalibration will be yearly	SGM and performance ratings are currently part of teachers' personnel file. Provided calibration and deeper understanding for entire WCS teaching staff through two Waiver Days	Continue to provide ongoing recalibration for administrators each year OTES, PIP, SGM refresher training at the beginning of the year and how to use evidence to support all three components	PD for admins and teachers on new OTES instrument PD for admins for new OPES standards and tool PD for admins on new OTES tool. Full implementation 2020-2021 HQSD and importance of PGP (moving to 2020-2021 for training, implementation 2021-2022 due to COVID -19)	

	1						
follow Ohio's Learning							
Standards. The student learning							
objectives committee review and							
approves the teacher-developed							
assessments given to students at							
the beginning of instruction and at							
the conclusion of instruction in the							
course, over time, to identify how							
much students have learned.							
 Include student growth measure 							
information in teachers' personnel							
files, along with their teacher							
performance ratings. This could							
provide a common repository for a							
teacher's growth over his or her							
tenure in the district.							
Create a culture of collaboration in the	3		Administrators and/or teaching staff to be part of the		V	X	
selection and assignment of new staff.	3	Administrators are part of the interview and	interview process for new staff	^	A	^	
The district does not provide		,	Collaborative hiring practice			Spoke to university	
opportunities for collaboration		selection process of new staff hiring.	Collaborative filling practice			Dec 2019 graduates	
and participation in the selection			Teachers are part of the selection and matching			on hiring in Warren	
and assignment of staff.			clinical field placements and student teaching			On mining in warren	
and assignment of start.			placements in conjunction with the district and local			Summer Career	
Design and implement a detailed			placements in conjunction with the district and local			Development	
plan for human resources that			universities.			program	
includes the collaborative role of						program	
building leadership across the							
district in the hiring							
process. Include in the plan a							
recruitment process that attracts a							
diverse group of applicants and							
objective screening and selection							
processes.							
Refine the induction process of							
new hires to provide more							
support from current staff once							
selections and assignment have							
been made.							
Monitor and promote school safety.	3	Safety plans have been uploaded to			Active shooter		
Establish practices to create and	3	ODE.within the given deadline and have been		• 2017-18		Active Shooter	
sustain safe environments,		chosen as model plans for other districts by			drills	Stop the Bleed – quick	
procedures and plans.		,		hired a	 Evacuation 	litters	
 Annually review the 		Homeland Security.		Supervisor	drills	Monthly safety mtgs	
comprehensive safety plan in				of School	 Stop the Bleed 	with bldg. safety	
conjunction with the police and		All required safety drills are being done and		Security.	training at all	teams	
fire departments to ensure safety		recorded at each building while also being		Was	buildings	In-service training,	
for students and staff within		monitored by the Director of Business		formerly		whole district, March	
school buildings, and submit the		Operations		with		2020	
safety plan to comply with the				Homeland			
Ohio Department of Education's				Security			
safety regulations.				• 6 th SRO			
Ensure that every school has a				added			
high-quality building safety plan in				auueu			
o quantif sareti plantin	1					1	

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place and that students and staff are prepared to follow it.						
place and that students and staff are prepared to follow it. Develop and implement strategies to increase the graduation rate for the 2016-2017 school year. • The district's four-year graduation rate has declined as reported on the state school report card and is below the state average and similar districts. • Monitor students who are not on track to graduate or who are at risk of not having enough credits to graduate. Review report data on students and develop a plan to communicate failures to parents. Communicate the plan to the teacher-based teams, building leadership teams and district leadership team. • Continue to offer Ohio Graduation Tests Intervention classes after school and during the summer for students who have not passed all or part of the state test. (PS 1.S 1.8, 1 AS 1.8.1, 1 G 2)	There was a slight increase in the 2014-2015 graduation rate. A graduation task force was established in 2013-2014. • As indicated in documents that were reviewed, utilize the graduation task force to analyze current historical graduation data, identify probable root causes and create a plan to improve graduation rates. The historical data indicated that students that fail in 9th grade, do not graduate on track. As a result, Warren G. Harding at Monroe Center was established for 9th grade students who have failed. These students receive an accelerated 9th/10th grade in order to provide an opportunity to graduate on track. • 2016-2017 the graduation task force is functioning as a TBT to monitor students who are at risk of not graduating or not having enough credits to graduate. The TBT reviews	HS BLT in conjunction with DLT District core team with HS administration and designated TBT HS TBT monitored by HS BLT and HS administration	 Intervention for targeted EOC retakes Winter intervention for required ACT Winter intervention for struggling 9th/10th General tutoring Alternative pathways Administration of Work Keys Capstone for all seniors Monthly monitoring from guidance GTF 	*Work Keys administered *EOC intervention	Intervention must be targeted based need of students and monitored from throughout intervention for gains *Work Keys administered * Train staff on WIN * EOC Intervention both during SY and Summer GTF, once students are identified as needing intervention, either academic or non-academic, names must be communicated to CBT to align intervention *priority to 12th and 11th to align supports for graduation. Then target 9th and 10th grade students on needs based upon HS based on semester and create a focused plan and begin interventions	Fine Arts diploma AP Honor's Geography in 9 th grade, pilot with honors courses (full implementation 2020-21) 8 th graders can fulfill .5 of fine arts requirement. In band/choir can fulfill entire requirement for fine arts Planning for industrial Credits and Pathways in welding(manufacturin g) and continuing to explore hospitality mgt and maybe foods
	 2016-2017 the graduation task force is functioning as a TBT to monitor students who are at risk of not graduating or not having enough 	monitored by			students on needs based upon HS based on semester and create a focused plan and begin	welding(manufacturin g) and continuing to explore hospitality mgt and maybe foods Determine local SEALS and graduation
	 A PBIS TBT reviews attendance, discipline, and referral data. The PBIS TBT and creates action steps to address the monthly data. Continue to implement the credit recovery programs to help students who have credit deficiencies by making up courses on the computer-based software. 					plan for different cohorts based on requirements defined by ODE

			 Evaluate current recovery program success (Need to create a 3-6 where they come into school. Pay teacher 1x day per content to oversee Make necessary adjustments based on student need Begin to offer the first phase of courses that support career pathway and industrial credit Explore option of CTE application for HS to support pathways. Begin discussions with MS parents regarding these pathways. 	Evaluate program from Monroe with CR and the HS CR program after school to look at success rates	What MS programs support these pathways at HS? When will these conversations take place? Conferences?	
Establish a capital plan committee that includes district staff from all administrative areas. • Charge the committee with developing a written capital plan to outline the needs of the district for equipment, building repairs and preventive maintenance with priorities for the next five years. • Review and update annually.				Turf for football field fall 2017 Hired 2 pipe fitters Boilers replaced at J/M and BOE Security — construction of vestibule at WGH	Since 2016 – 12 new buses *LED stadium lights *track resurfacing *2 new lawn mowers *10 passenger van *1 new tractor/plow *4 welding booths at HS for graduation pathways *paving summer 2019 Lincoln *summer resurfacing at WGH/Willard (parking lots) * warehouse expansion project *bus camera upgrades *Camera upgrades *track resurfacing July	*construction of softball field *construction of tennis courts @ Lincoln *1 new bus *updating LED lights in hallways and cafeteria of all schools *LED's at BOE *Infrastructure of internet at WGH and Lincoln Camera upgrades in schools and buses
COVID-19 expenses	1	Supt, Ex. Director Business Operations, Treasurer, Supervisor of Technology, Director of C&I	-purchase laptops for 1-1 remote learning K-12 -purchase carts, chargers, accessories to support digital learning (products) -online programming -wackem tablets (6-12) -items for return to school based on CDC guidelines * dividers for PS * plexiglass * masks *face shields *thermometers *hand sanitizer * e-mist and machines *sanitizing wipes * gloves Virtual meetings weekly with TC Health Dept regarding guidance for re-opening	Camera upgrades	2019	See plans for implementation

RECOMMENDATIONS/CHALLENGES	PRIORITY CURRENT PRACTICE	Person(s) Responsible	IMPLEMENTATION PLAN	2017-2018	2018-2019	2019-2020	2020-2021